



COVID-19 Catch Up spend

Spending to carry out 'Catch up' as per the 'Catch Up' Plan

<u>Covid Catch Up Intervention</u>	<u>Cost</u>
HLTA Fixed term for 1 year – reading, spelling, maths, Thrive and ELSA catch up (staffing before on costs)	£17,602.
Speech and Language LSA x2 (3 sessions each per week) (staffing before on costs)	£2773.60
FIEPS worker (mental health) x 2 (3 session per week) (staffing before on costs)	£2690.40
ELSA for x 2 (staffing before on costs)	£5517.60
Family Support Worker and DDSL = £31,183 – £21,250 (SHIP funding) (staffing before on costs)	£9933
ELKLAN training (SALT intervention) for 3 additional staff (staffing before on costs and training with HCC SALT Team – taking place Autumn 2021)	£1790.40
Tutoring after subsidy where it was applicable (Tutoring – see also invoices)	£3332.46
IT Equipment and software required to support extra learning, safeguarding monitoring when doing catch up homework/working at home, ensure all had access to working computers in and out of school to ensure continued progress (IT Software and Hardware)	£11,120.65
Total	£ 54760.11